

Proviso HSD 209 Capital Fund/ Health Life Safety Projects 2014-2017

Year of Project	Type of Project	Project	Cost per building			Capital funds account from Operating Dollars	Insurance Funds	2013 QZAB Bond Proceeds \$1,314,033	2015 Bond Proceeds \$9,480,000	2016 Bond Proceeds \$9,640,000	Health Life Safety Funds
			East	West	PMSA						
2014	Insurance work	Proviso East Fire Damage	\$ 7,564,594			\$ 7,564,594					
2014	Insurance work	Business Office food damage			\$ 119,698	\$ 119,698					
2015	Insurance work	Pipe break damage elevator		\$ 159,053		\$ 159,053					
2016	Insurance work	Water cooler fire	\$ 52,180			\$ 52,180					
2017	Insurance work	Motor fire in mechanic room	\$ 60,075			\$ 60,075					
2014	Mechanical Upgrades	Mechanical Electrical and Plumbing upgrades	\$ 201,222				\$ 201,222				
2015	Abatement	Asbestos Abatement of Floor Tile	\$ 83,089				\$ 83,089				
		Asbestos Monitoring, Sampling and Design	\$ 8,980				\$ 8,980				
		Install Floor Tile, Doors and Ceilings	\$ 515,953				\$ 515,953				
	Masonry	Tuck-Point	\$ 37,326				\$ 37,326				
	Roofs	Roof Replacement	\$ 322,207				\$ 322,207				
		Electrical Upgrades in Auto shop and Installed new light fixtures	\$ 13,369				\$ 13,369				
	Electrical	Field House Ceiling and Lights Replacement	\$ 42,431				\$ 42,431				
	Mechanical Upgrades	Boiler Room Heat Timer Controls	\$ 9,790				\$ 9,790				
	Controls	Install Building Automation Equipment	\$ 6,983				\$ 6,983				
	Plumbing	Replace Multiple Catch Basins, Install Sinks, Repaired Curbs, Repaired Fire Hydrant Leak	\$ 31,100				\$ 31,100				
		Cost of Bond Issue	\$ 26,817				\$ 26,817				
2016	Electrical Locker	Light Replacements Football Field	\$ 3,680				\$ 3,680				
2017	Replacement	Locker Replacement	\$ 11,087				\$ 11,087				
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	10 Year Life Safety Work at East & West										
2015	West	Bathroom Renovation		\$ 316,568				\$ 316,568			
		Replaced Wood and Hollow Metal Doors & Frames	\$ 35,400	\$ 246,452				\$ 281,852			
		Intumescent Paint		\$ 90,513				\$ 90,513			
		Fire Rated Ceiling & Wall Patching		\$ 224,110				\$ 224,110			
		Tempered Glass in Existing Frames		\$ 74,504				\$ 74,504			
		Flooring Replacement	\$ 22,500	\$ 312,056				\$ 334,556			
		Mechanical Upgrades		\$ 321,971				\$ 321,971			
		Revised Electrical Work		\$ 40,822				\$ 40,822			
	Electrical Emergency Generator	Lighting and Power Upgrades at West		\$ 1,989,121				\$ 1,989,121			
		New Generator at West		\$ 478,658				\$ 478,658			
	Mechanical	New Chiller at PMSA			\$ 1,157,668			\$ 1,157,668			

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			East	West	PMSA	account from Operating Dollars	Insurance Funds	Bond Proceeds \$1,314,033	2015 Bond Proceeds \$9,480,000	
2016	Roofing	Roofing Removal and Replacement at East and West	\$ 427,850						\$ 427,850	
	Masonry	Masonry Tuck-pointing Clock Tower at East	\$ 135,304						\$ 135,304	
	Replace outdoor track	Surface Outside Track at West		\$ 473,796					\$ 473,796	
		ComEd Upgrades at West		\$ 80,625					\$ 80,625	
	Replace intercom system	Public Address		\$ 79,743					\$ 79,743	
		Replace Security Camera		\$ 552,127					\$ 552,127	
	Masonry	Sidewalk repairs	\$ 30,111						\$ 30,111	
		Washrooms upgrades, Door replacements, Tuck Point Clock Tower, Gate Replacement, Replace parking lot by East Maintenance Office	\$ 2,201,270						\$ 2,201,270	
	General Trades Electric Study	Investigate and Report Electrical Issues	\$ 37,400							\$ 37,400
		Window Removal and Replacement at East and West	\$ 224,700	\$ 2,915,569						\$ 3,140,269
	Facility Improvements at East and West	Fire Alarm Upgrades at West and East	\$ 66,525	\$ 489,500						\$ 556,025
		Lockers Replacement at East	\$ 231,868							\$ 231,868
	General Work at East	General Work at East	\$ 1,464,570							\$ 1,464,570
		Doors, frames and locks at East and West	\$ 379,000	\$ 600,000						\$ 979,000
	Bathroom Remodeling at East (12 total)	Bathroom Remodeling at East (12 total)	\$ 133,250							\$ 133,250
		Masonry Restoration at East	\$ 657,000							\$ 657,000
	Roof Replacement at East	Roof Replacement at East	\$ 255,000							\$ 255,000
		Paving and Sidewalks at East	\$ 130,000							\$ 130,000
	Fieldhouse Painting at East	Fieldhouse Painting at East	\$ 116,000							\$ 116,000
		Concession Stand at East	\$ 55,000							\$ 55,000
	Fencing at East and West	Fencing at East and West	\$ 130,000	\$ 20,000						\$ 150,000
		Plaza coating at West		\$ 53,000						\$ 53,000
	Security camera replacement at East and West	Security camera replacement at East and West	\$ 466,403	\$ 227,273						\$ 693,676
		Intercom Upgrades at West		\$ 231,370						\$ 231,370
	Sound System Mechanical Upgrades	Sound System Upgrades at East	\$ 116,600							\$ 116,600
		MEP Upgrades at East, West, PMSA								
General Work	General Work	\$ 300,000	\$ 191,650	\$ 255,000	\$ 746,650					
	Chiller replacement at PMSA			\$ 600,000	\$ 600,000					
	Fan array at PMSA			\$ 385,000					\$ 385,000	
	Pool ventilation upgrades at West		\$ 175,000		\$ 175,000					

Year of Project	Type of Project	Project	East	West	PMSA	Capital funds account from Operating Dollars	Insurance Funds	2013 QZAB Bond Proceeds \$1,314,033	2015 Bond Proceeds \$9,480,000	2016 Bond Proceeds \$9,640,000	Health Life Safety Funds
		Main Office A/C at East	\$ 59,000							\$ 59,000	
		Board Room Heating at East	\$ 39,000							\$ 39,000	
		A/C replacement in MDF room at East	\$ 68,000			\$ 6,578				\$ 61,422	
		Replace A/C units in Auditorium at East	\$ 140,000			\$ 140,000					
		Backflow preventers and plumbing at East	\$ 176,000			\$ 176,000					
	Asbestos Abatement	Asbestos Abatement	\$ 204,195								\$ 204,195
	Asbestos Abatement	Asbestos Abatement		\$ 175,908							\$ 175,908
	Flood Study	Investigate and Report Flood Issues and make recommendations	\$ 30,000			\$ 30,000					
2017	Asbestos Abatement	Learning Labs	\$ 148,807	\$ 148,807							\$ 297,613
	Kitchen Floor Upgrades	Kitchen Floor Upgrades	\$ 102,950			\$ 7,400				\$ 95,550	
	Kitchen Equipment	Large kitchen Equip. replacement	\$ 113,856	\$ 20,496		\$ 134,352					
Total			\$ 17,688,441	\$ 10,688,691	\$ 2,517,366	\$ 2,015,980	\$ 7,955,600	\$ 1,314,033	\$ 9,291,169	\$ 9,640,000	\$ 677,716
Percent by Building/ Source			57.3%	34.6%	8.1%	6.5%	25.8%	4.3%	30.1%	31.2%	2.2%
Total Capital Funds 2014-2017			\$ 30,894,498			\$ 30,894,498					

Some operating funds used were from Energy efficiency grant funds. To date the District has received \$2,283,385.22 in grant funds from the State.